

BlackRock Center for the Arts -- No. 500432

Category
Agency
Planning Area
Relocation Impact

General Government
Recreation
Germantown
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 20, 2003
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision											
Land											
Site Improvements and Utilities											
Construction											
Other	4,044	0	0	4,044	2,000	2,044	0	0	0	0	0
Total	4,044	0	0	4,044	2,000	2,044	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	4,044	0	0	4,044	2,000	2,044	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the purchase of the facility from a non-profit organization. The BlackRock Center for the Arts, a 34,000 square foot facility, will include theaters for the performing arts, an exhibition gallery, a children's art and activity studio, outdoor performance space and educational studios for art, dance, music and literature. BlackRock will present a broad spectrum of arts programs, with emphasis on participatory education. As a presenting facility for the performing and visual arts, BlackRock will enable area artists and arts-producing organizations to reach a population of more than 300,000 in rapidly growing Montgomery County and neighboring areas.

Service Area

Germantown

FISCAL NOTE

The facility was constructed with \$2.95 million developer amenity, \$1.75 million State, and \$1.9 million County funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY03	4,044
Last FY's Cost Estimate		0
Present Cost Estimate		4,044
Appropriation Request	FY04	0
Supplemental Appropriation Request	FY03	2,000
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY01	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

COORDINATION

Germantown Cultural Arts Center, Inc. t/a
BlackRock Center for the Arts
State of Maryland
Maryland-National Capital Park and Planning
Commission
Office of Management and Budget
Upcounty Regional Services Center
Department of Recreation
Department of Public Works and Transportation,
Division of Facility Services

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

